

# CCMBC ANNUAL REPORT

## Gratitude and reflection

This year has been marked by both God's faithfulness and growing gospel opportunities within our CCMBC family. We can observe how God continues to sustain our churches, leaders and ministries in this very dynamic and changing environment we are in. We can see churches being innovative in how they are engaging their communities with the gospel. I watch and observe tremendous leadership, faithfulness and perseverance within our family of churches. I am grateful for the creative ministry initiatives, prayerfulness, and witness of our congregation across the denomination. I also have deep gratitude in my heart for our Executive Board, National Ministry Team and our CCMBC staff who serve our churches with integrity, energy, unity and competency.

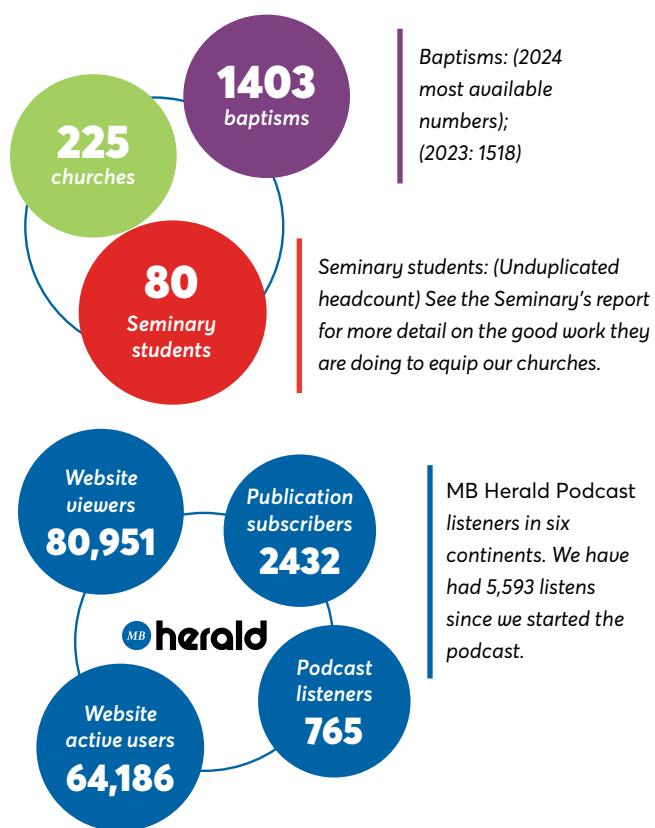
## Shared Vision

God continues to lead us, stretch us and call us deeper into his wonderful vision encapsulated in the words, "Go make disciples of all nations". We have sensed a call

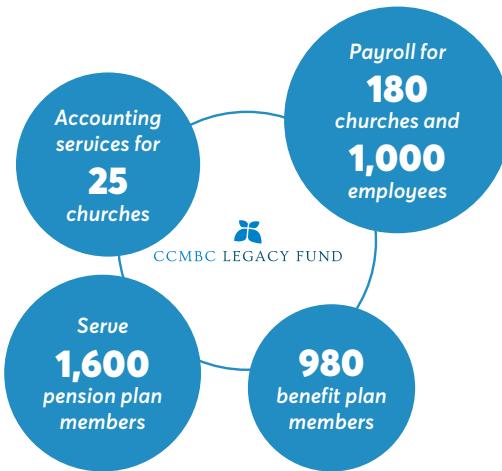
from God to be realigned to this vision for all disciples and all churches. I sense a growing awareness of our misalignment and our need to realign our fundamental calling around the Great Commission. The response is often, "Yes, we need to be better aligned, but how? How can we cultivate healthy, disciple-making churches where multiplication is the normal path of discipleship for all of Jesus' disciples?"

## CCMBC 2025 Snapshot

I hope to give us a clear picture of the good work that is being done within our denomination. I do realize that in trying to give a snapshot of our denomination, I risk missing features that should be included. We are about to launch an assessment tool identifying the health of our churches which will provide greater clarity on how well we are doing in fulfilling our core priorities.



MB Herald Podcast listeners in six continents. We have had 5,593 listens since we started the podcast.



## Faithful Stewardship

We continue to thank God for His provision and the support of our churches, provinces and individual donors. Debt remaining for CCMBC to pay Legacy: \$327,000.00. Praise God that we are so close to paying this debt off and hope to do so sooner than later.

Budget for 2025 expenses

**\$1,131,500.00**

Final expenses

**\$1,059,379.00**

Revenue sources

**\$938,129.00**

Single Stream funding

**\$784,413.00**

Legacy

**\$0.00**

Other donations

**\$50,592.00**

Sales, registration and other

**\$103,124.00**

Reserve funds used to offset the deficit

**\$121,250.00**

(These are unaudited numbers; audited statements will be available in June 2026)

\*A big goal for us in 2026 is to overcome our deficit budget. We have had a task force looking at all available options. We are in a very different financial environment than seven years ago when we moved to a collaborative governance model with single stream funding. Our current funding model is not covering an already lean budget. The Executive Board will be deciding a more sustainable way forward. Pray with us as we discern the right way to steward the resources entrusted to us.

## Governance and Unity

Our Executive Board met regularly in 2025: Online we meet on February 6, May 8, and November 27. In-Person meetings were held April 3-5 and September 25-27.

We met to provide oversight, discernment and accountability of our vision (cultivating healthy disciple-making churches) and our four priority areas (spiritual health and theology, mission, leadership development and organizational health).

The key decisions this last year were:

1. CI Strategy and MOA's. This important work and affirmation by constituents, Exec. Board, NMT and National Council was a big step forward in defining how we collaborate.
2. Vision development: We continue working at developing an equipping tool that disciples leaders/pastors in cultivating healthy disciple-making churches/cultures.
3. Streamlining decision-making in our collaborative environment. One of the big challenges in the collaborative model is who makes decisions (authority) and how are decisions made (road map). We are working through these dynamics so we can be more effective.
4. Pray First/Pray Always posture continues to be a high value for us and we hope to continue to grow this within our family of churches.
5. Ongoing professional development for credentialed pastors/leaders. We have affirmed this direction and are looking to NFLT and the provinces to come up with a solid and compelling plan to grow our leaders through ongoing development expectations.
6. Overcoming our deficit budget. CCMBC has a very lean budget and yet we are still having a challenge to meet it. By God's grace and the generosity of our churches, provinces and individual donors, we have been able to make up our deficit budgets for the last few years. We recognize that we are going to have to create new income streams in the future.

## Looking ahead

I feel a growing anticipation within our family towards greater alignment to the Great Commission. In the coming year, we will focus on the following priorities:

- Developing an equipping program that will disciple our churches/leaders in healthy disciple-making values that lead to effective disciple-making cultures.
- Overcoming our deficit budget.
- Assessing ministry effectiveness around our vision and four priority areas.
- Governance changes to streamline our decision-making process, enabling it to be more collaborative.
- Tuning up our CCMBC website to better serve and resource our constituency and leaders around our vision.

For God's glory and Jesus' kingdom vision,



*Cam Stuart*

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Canadian Conference of  
MB Churches