

2025 ONMB Proposed Budget

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	<i>Proposed</i>	<i>Actual</i>	<i>Budget</i>
INCOME	2025	2024	2024
Church Giving	\$ 430,000.00	409,789	445,000
Individual Giving	\$ 25,000.00	16,145	20,000
Missional Expressions		-	
Convention Delegate Fees	\$ 15,000.00	16,285	14,000
Leaders Collective Fees	\$ -	-	
Retreats - Pastoral & Youth	\$ -	12,937	10,000
Misc. Income/PCO	\$ 1,000.00	-	1,000
Investment Income	\$ 6,000.00	7,587	5,000
Total Income	\$477,000.00	462,743	495,000
EXPENSES			
Missional Expressions			
New Initiatives	\$ 20,000.00	14,658	15,000
R & C Leaders	\$ -	5,342	5,000
Total Regional Church Planting	\$ 20,000.00	20,000	20,000
CCMBC Collaboration Support			
One-Stream Funding	\$ 115,000.00	100,000	100,000
Support of Other Ministries			
Camp Crossroads	\$ 5,000.00	10,000	10,000
Total Other Ministries	\$ 5,000.00	10,000	10,000
Board of Directors			
Faith & Life Committee	\$ 2,500.00	2,680	2,000
Missional Expressions Team	\$ 500.00		500
Board Meetings / Travel	\$ 10,000.00	9,365	10,000
Total Board of Directors	\$ 13,000.00	12,045	12,500
Development			
Church Engagement	\$ 20,000.00	17,987	22,000
Leaders Collective	\$ -		-
PCO	\$ 500.00	342	
Pastor's Retreat(s)	\$ -	8,929	10,000
Regional Meetings	\$ 2,000.00	1,879	1,500
Special Events	\$ 1,000.00	1,001	2,000
Total Development	\$ 23,500.00	30,139	35,500
Operating Expenses & Wages			
Advertising	\$ 1,000.00	1,058	500
Bank Fees	\$ 1,300.00	1,249	1,000
Office	\$ 1,500.00	1,646	1,500
Conferences	\$ -	610	
Conference Insurance	\$ 4,000.00	3,433	4,000
Convention & Yearbook	\$ 12,000.00	7,963	14,000
Bookkeeping	\$ 5,500.00	4,833	4,000
Office Fees & Dues	\$ 2,000.00	1,022	1,000
Office Rental Fees	\$ 3,600.00	3,000	3,000
Professional Fees	\$ 5,000.00	2,714	5,000
- Consultant Fees	\$ 500.00	600	5,000
Professional Development	\$ 2,000.00	981	3,000
Technology	\$ 2,000.00	2,117	3,000
Special Project Expense (Brazil T	\$ 3,000.00		
Salaries	\$ 288,689.54	280,278	270,562
Staffing Expenses	\$ -	-	-
Other Expenses	\$ 500.00	271	500
Emergency Fund Expense	\$ -	-	
Total Operating & Wages	332,590	311,776	316,062
Payroll Expenses			-
Severance Liabilities	\$ -		
Total Expense	\$ 509,089.54	483,960	494,062
Net Income / Deficit	\$ (32,089.54)	(21,217)	938

2025 ONMB Proposed Fund Balances

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FUND BALANCES

Current Fund Balances

Operating Reserve	\$	149,038.00
Missional Expressions Fund (formerly Special Project Fund)	\$	16,141.00
Emergency Fund	\$	24,489.00
Ministry Development Fund	\$	-
Total Current Fund Balances		189,668

Proposed Fund Balances

Operating Reserve	\$	116,948.00
Missional Expressions Fund (formerly Special Project Fund)	\$	20,000.00
Emergency Fund	\$	25,000.00
Total Fund Balances		161,948.00



WAYS TO GIVE

Would you join in strengthening churches and sending out disciple-makers to make that happen?

Giving will be directed to the **ONMB General Operating Fund.**



BY CHEQUE

Payable to The Ontario Conference of MB Churches.



BY E-TRANSFER

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Contact us at info@onmb.org.

